Monthly Contract Report

Period 01/01/2025 - 01/31/2025

New Contracts Executed by the CEO Under Delegated Authority

* Туре	Vendor Name	Description	Start Date
С	ELEVATE GOVERNMENT AFFAIRS LLC	Federal Government Consulting	02/01/25
С	HARBORBRIDGE	Learning and Career Coaching Services	01/20/25
С	SAFE SECURITIES INC	InfoSec Risk Analysis Tool	02/03/25
С	ONIT MANAGEMENT CONSULTING LLC	On-Call Transformation Facilitation Consultants	01/27/25
С	PPC SOLUTIONS INC	On-Call Firewatch (Fire Protective) Services	01/14/25
С	PACIFIC OFFICE SOLUTIONS LLC	Tools & Equipment Lynnwood Link Extension (LLE)	01/16/25
С	STADLER US INC	Early Design Concepts Stipend for Series 3 Light Rail Vehicles	01/24/25
Р	SCHUNK CARBON TECHNOLOGY LLC	Schunk Light Rail Vehicle Parts (LRV1)	12/24/24
Р	TRELLEBORG INDUSTRIAL AVS USA, INC.	Light Rail Vehicle Chevron Springs (LRV1)	12/03/24

* Type:

- Competitive (C) that exceed \$250,000 up to and including \$10M

- Sole Source (S) that exceed \$250,000 up to and including \$5M

- Proprietary (P) that exceed \$250,000 with no dollar limit

- Emergency (E) that exceeds \$250,000 up to and including \$5M

- Value includes option years (unless noted as an exception)

- Sales / Use Tax Excluded

- Agency Agreements Excluded



Expiration Date

Value

01/31/30	\$2,239,308.00
01/19/28	\$1,235,000.00
02/02/30	\$1,230,000.00
01/26/30	\$1,000,000.00
01/13/30	\$667,132.44
06/30/25	\$440,398.71
05/20/25	\$300,000.00
10/30/29	\$530,170.00
10/30/29	\$372,108.00

Contract Modifications Executed by the CEO Under Delegated Authority

* Туре	Vendor Name	Description	Start Date	Expiration Date	Value Contract Start	Value Period Start	Modifications This Period	Value Period End
С	EAGLE HILL CONSULTING LLC	Organizational Change Management Services (Phases 2 - 4)	7/12/2024	1/31/2026	\$2,050,000.00	\$2,050,000.00	\$3,650,000.00	\$5,700,000.00
С	DAVID EVANS & ASSOCIATES	Federal Way Link Extension (FWLE) Traffic Mitigation Final Design Services	11/11/2021	3/31/2026	\$1,179,063.00	\$2,847,325.31	\$58,863.97	\$2,906,189.28
С	AGILEPOINT INC	Safety and Security Certification Management System	8/17/2015	8/16/2025	\$292,009.75	\$292,009.75	\$280,000.00	\$572,009.75
С	SAWATCH LABS	Non-Revenue Vehicles GPS Devices and Software	6/10/2021	3/26/2026	\$170,015.41	\$465,015.41	\$100,000.00	\$565,015.41
S	BLUE ARROYO PARTNERS INC	Project Management Information System Development	5/6/2024	5/6/2025	\$100,000.00	\$250,000.00	\$250,000.00	\$500,000.00

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- Emergency (E) that exceeds \$250,000 up to and including \$5M

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- Agency Agreements Excluded

- Amounts shown in the Modification column include additional work executed as a planned phase or option anticipated at the time of contract award or as unanticipated work related to the original scope of work.

- Contract Modifications that do not increase the value of the contract are excluded.